



## From 2011 to 2016

**Amend Date:** \_\_\_\_\_ **Resolution No.:** Ord. 2010-19

**v. 5.7 - Supersedes previous editions**



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From **2011** to **2016**Agency: WenatcheeCo. No.: 04 Co. Name: Chelan Co.City No.: 1405 MPO/RTPO: WVTC

Hearing Date: \_\_\_\_\_

Adoption Date: \_\_\_\_\_

Amend Date: \_\_\_\_\_

Resolution No.: \_\_\_\_\_

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No.                      B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars								Expenditure Schedule (Local Agency)				Federally Funded Projects Only	
							Project Phase	Phase Start	Fund Source Information											
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
									Federal Fund Code	Federal Cost by Phase										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
19	9	Lincoln Elementary Neighborhood Connections Varies from:																		



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		D. Street/Road Name or Number	E. Beginning MP or Road - Ending MP or Road								Federal Fund Code	Federal Cost by Phase													
F. Describe Work to be Done			1st	2nd	3rd	4th Thru 6th	20	21																	
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
17	13	McKittrick Street Improvements  from: Wenatchee Avenue to: Western Avenue Reconstruct roadway. Construct new storm sewer, sidewalks, illumination and signal on Wenatchee Ave.					03 04 06 12	P	0.81	C G O P S T W	ALL	1/1/2013			AIP	1750	437	2187			2187		CE	Yes	
											Totals											1750			437
																	100	100			100				
14	14	Mission and Crawford Widening Improvements Mission Street at Crawford from: to: Widen Mission Street on east side, south of Crawford. Install left turn channelization and left turn signals for northbound and southbound traffic, install video detection.					05 12	P	0.06	W T S P O	ALL	1/1/2013						100	100			100		CE	Yes
											Totals											100	100		
14	15	Fifth and Western Turn Lane Improvements Western Avenue from: Fifth Street to: Fifth Street Improve turning movements by adding right turn lanes on Western Avenue.					05 12 03	P	.1	C G P T W	ALL	7/1/2013					400	400			400		CE	Yes	
											Totals											400			400
19	16	Fifth Street Safety Improvements Fifth Street from: Miller Street to: Western Avenue Change Parking, add bicycle lanes and install traffic calming.						P	1		ALL	1/1/2013			AIP	400	100	500			500		CE	No	
											Totals											400			100



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	17	Miller Street - First Street Signal Miller Street from: First Street                      to: Install signal poles, new control and detection systems	12	P	0.1	C G P T	ALL	1/1/2014			AIP	280	70	350				350	CE	Yes
							Totals								280	70	350	350		
00	18	Third Columbia River Bridge TS&L Study N/A from: City of Wenatchee                      to: City of East Wenatchee Perform a Type Size and Location Study for a potential Third Columbia River Bridge.	31	P	.25	C O P S T W	ALL	1/1/2014	STP(R)	302			48	350				350	CE	No
							Totals								302	48	350	350		
	19	Hawley Street RR Grade Separation Hawley Street from:                      to: Construct underpass at the Hawley Street RR Xing	01	P	.1	C G P S T W	ALL	1/1/2014	5309(Bus)	14000	AIP	2000		16000				16000	EA	Yes
							Totals								14,000	2000	16000	16000		
16	20	Confluence Parkway/SR285 Alternate Miller St. to Euclid  from:                      to: Increase capacity and connectivity by constructing a new parallel 2-lane arterial corridor connecting an extension of Miller Street to the Euclid Ave. interchange with US 2.	01 03 08	P	2.5	W T S P O	ALL	1/1/2016	STP	129750			20250	150000				150000	EIS	Yes
							Totals								129,750	20250	150000	150000		



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		C. Project Title	D. Street/Road Name or Number								Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds								
		E. Beginning MP or Road - Ending MP or Road									F. Describe Work to be Done	Federal Fund Code					Federal Cost by Phase							
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
17	21	Millerdale Improvements Millerdale Avenue from: Miller Street to: Lambert Street Reconstructs portions of Millerdale. Adds curb, gutter, and sidewalk. Makes safety improvements					03 05 07 12	P	.58	C G O P S T W	ALL	1/1/2014			AIP	1280	320	1600				1600	CE	No
											Totals										1280	320		
17	22	Red Apple Road Phase 1 Red Apple Road from: Okanogan Ave to: Miller Street Arterial street reconstruction					03	P	.5	C G P S T W	ALL	7/1/2014			AIP	800	200	1000				1000	CE	Yes
											Totals										800	200		
17	23	Red Apple Road Phase 2 Red Apple Road from: Miller to: Skyline Arterial street reconstruction					03	P	.53	C G P S T W	ALL	7/1/2015			AIP	800	200	1000				1000	CE	Yes
											Totals										800	200		
17	24	Pine Avenue Improvements Pine Avenue from: McKittrick Street to: Walnut Street Widen and reconstruct existing roadway, including curb, gutter, sidewalk, street lights and utilities.					04 03	P	.25	C G P S T W	ALL	7/1/2015			AIP	1440	360	1800				1800	CE	Yes
											Totals										1440	360		



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	25	Western Avenue / Number Two Canyon Road Improvements Western Avenue / No. 2 Canyon Road from: Cherry Street to: Skyline Drive Reconstruct existing roadway, including realignment of one curve, curb, gutter, sidewalk, and street lights.	03 01 04	P	.36	C G P S T W	ALL	7/1/2015			AIP	960	240	1200				1200	CE	Yes
							Totals								960	240	1200	1200		
00	26	Pedestrian Overpass  from: to: Construct BNSF overpass for pedestrian travel West of Town Toyota Center	06	P		O	ALL	1/1/2015	5309(Bus)	3400				3400				3400		
							Totals								3,400	3400	3400			
16	27	Railroad Grade Crossing Upgrades Orondo, Ninth, Miller, Hawley from: to: Install median barrier or double signal arms to prevent vehicles from driving around signal gates. Mitigation to continue train whistle ban.	12	P			ALL	1/1/2015				80	20	100				100	CE	No
							Totals								80	20	100	100		
17	28	Skyline Drive Widening Skyline Drive from: Red Apple Road to: Number 2 Canyon Road Widen roadway to create shared-use shoulder or dedicated pathway for pedestrians and bicycles. Fill ditch section and install closed stormwater collection system. Install barrier and extruded curbs, replace guardrail,	12 04 06 07	P	0.72	C G O P S T W	ALL	1/1/2015			OTHER	1720	430	2150				2150	CE	No
							Totals								1720	430	2150	2150		



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							Project Phase	Phase Start	Fund Source Information										1st	2nd
									Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds						
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	29	Orondo Gateway - Waterfront to CBD Orondo Avenue from: Columbia Street to: Worthen Street Resurface roadway, install curb, gutter, and sidewalk. Improve existing BNSF at-grade crossing. Landscaping, lighting, and non-motorized improvements.	05 06 12	P	0.15	W T S P G	ALL	1/1/2013			OTHER	750		750			750		CE	No
							Totals								750	750	750			
19	30	North Road  North Road  from: Western Avenue to: Broadhurst Reconstruct North Road to Improve Secondary Access to the Broadview Subdivision. Project would mainly improve area West of Canal by widening and flattening grade.	01 03 04 07 12	P	.25	W T P O	ALL	2/1/2016					800	800				800	CE	Yes
							Totals								800	800	800			
14	31	Maple and Western Traffic Signal Maple Street from: to: Install new traffic signal display, detection and control system.	12	P	0.10	P	ALL	1/1/2016			AIP	240	60	300				300	CE	Yes
							Totals								240	60	300	300		
14	32	Springwater and Western - Traffic Signal Western Avenue from: to: Construct new traffic signal display, control, and detection system	12	P		W T G C P S	ALL	1/1/2016			AIP	298	52	350				350	CE	Yes  1/1/2011
							Totals								298	52	350	350		





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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
14	33	Wenatchee Avenue and Thurston Street Signal Wenatchee Avenue from: Thurston Street to: Thurston Street Construct new traffic signal.	03 05 12	P	.1	C G P T W	ALL	7/1/2016			AIP	280	70	350				350	CE	Yes			
							Totals								280	70	350	350					
16	34	Walla Walla to Hawley Connection Walla Walla from: Walla Walla curve to: Hawley / Miller Intersection Acquire ROW. Construct new roadway on new alignment.	01	P	0.27	G O P S T W C	ALL	1/1/2016			AIP	640	160	800				800	EA	Yes			
							Totals								640	160	800	800					
17	35	Walnut Street - Pine to Rogers Walnut Street from: Pine Ave to: Rogers Reconstruction project to meet urban standards.	01	P	0.1	G O P S T W C	ALL	1/1/2016			AIP	640	160	800				800	CE	Yes			
							Totals								640	160	800	800					
19	36	Elliot Street Connection Elliot Street from: Fifth Street to: Orchard Acquire some Right of Way. Construct new roadway and sidewalks, storm drainage, reconstruct portions of existing roadway.	01 03 12	P	0.24	C G P S T W	ALL	1/1/2016					500	500				500	CE	Yes			
							Totals								500	500	500						



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17	37	Crawford Avenue - Wenatchee Ave to Mission St Sidewalk Crawford Avenue from: Wenatchee Avenue      to: Mission Street Constuct sidewalk, curb and gutter	12	P	0.7	C G P T	ALL	1/1/2016			PSMP	200	50	250				250	CE	Yes  1/1/2011				
								Totals								200	50	250				250		
14	38	Traffic Signal Radio Interconnect and Optimization Various from:      to: Install radio interconnect equipment in isolated intersections. Conduct comprehensive traffic signal timing plan study, and implement traffic responsive time of day plans.	12	P		P	ALL	1/1/2016				160	40	200				200	CE	No				
								Totals								160	40	200				200		
00	39	Bus Rapid Transit Study  from: Olds Station      to: East Wenatchee Partner with Link to evaluate Bus Rapid Transit	10	P	.25	O	PE	7/1/2016	STP(U)	50				50				50	CE	No				
								Totals								50		50				50		
17	40	Castlerock to 5th Street Connector  from:      to: Extend Castlerock Street and connect to 5th via Redhawk Canyon Drive.	06	P	0.27		ALL	1/1/2016					2000	2000				2000	EA	Yes				
								Totals								2000	2000				2000			



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<b>Grand Totals for Wenatchee</b>	<b>21,168</b>	<b>14,830</b>	<b>15,040</b>	<b>51,038</b>	<b>3,548</b>	<b>1971</b>	<b>4,687</b>	<b>40,430</b>
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